

HIGHLANDS AT NEWCASTLE PLACE

12600 N PORT WASHINGTON ROAD #300

MEQUON 53092 Phone:(262) 387-8850

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 47

Total Licensed Bed Capacity (12/31/05): 47

Number of Residents on 12/31/05: 43

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? No

Average Daily Census: 41

Non-Profit Corporation

Skilled

Yes

Yes

No

41

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)			
Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	69.8	1 - 4 Years	30.2
Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years	0.0		
Mental Illness (Org./Psy)	27.9	65 - 74	11.6				
Mental Illness (Other)	2.3	75 - 84	34.9				
Alcohol & Other Drug Abuse	0.0	85 - 94	48.8				
Para-, Quadra-, Hemiplegic	0.0	95 & Over	4.7				
Cancer	2.3						
Fractures	16.3						
Cardiovascular	0.0	65 & Over	100.0				
Cerebrovascular	14.0						
Diabetes	0.0	Gender	%				
Respiratory	0.0						
Other Medical Conditions	37.2	Male	27.9				
	----	Female	72.1				
	100.0		100.0				

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Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	15	100.0	357	0	0.0	0	0	0.0	0	28	100.0	247	0	0.0	0	0	0.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	15	100.0		0	0.0		0	0.0		28	100.0		0	0.0		43	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	2.7	Bathing	0.0	53.5	46.5	43
Private Home/With Home Health	0.0	Dressing	0.0	83.7	16.3	43
Other Nursing Homes	0.4	Transferring	14.0	79.1	7.0	43
Acute Care Hospitals	93.5	Toilet Use	16.3	69.8	14.0	43
Psych. Hosp.-MR/DD Facilities	0.0	Eating	27.9	55.8	16.3	43
Rehabilitation Hospitals	0.8	*****				
Other Locations	0.0					
Total Number of Admissions	261	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	7.0	Receiving Respiratory Care	11.6	
Private Home/No Home Health	12.0	Occ/Freq. Incontinent of Bladder	39.5	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	45.0	Occ/Freq. Incontinent of Bowel	41.9	Receiving Suctioning	0.0	
Other Nursing Homes	3.5			Receiving Ostomy Care	2.3	
Acute Care Hospitals	15.5	Mobility		Receiving Tube Feeding	2.3	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	32.6	
Rehabilitation Hospitals	0.0					
Other Locations	1.6	Skin Care		Other Resident Characteristics		
Deaths	6.6	With Pressure Sores	2.3	Have Advance Directives		
Total Number of Discharges		With Rashes	0.0	Medications		
(Including Deaths)	258	Receiving Psychoactive Drugs				58.1
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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: Under 50 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	87.2	87.0	1.00	79.0	1.10	86.5	1.01	88.1	0.99
Current Residents from In-County	69.8	87.6	0.80	70.1	1.00	84.9	0.82	77.6	0.90
Admissions from In-County, Still Residing	9.2	19.2	0.48	11.3	0.81	17.5	0.53	18.1	0.51
Admissions/Average Daily Census	636.6	172.6	3.69	343.8	1.85	200.9	3.17	162.3	3.92
Discharges/Average Daily Census	629.3	175.8	3.58	343.2	1.83	204.0	3.08	165.1	3.81
Discharges To Private Residence/Average Daily Census	358.5	73.1	4.90	174.7	2.05	86.7	4.14	74.8	4.79
Residents Receiving Skilled Care	100	97.8	1.02	93.6	1.07	96.9	1.03	92.1	1.09
Residents Aged 65 and Older	100	96.5	1.04	87.9	1.14	90.9	1.10	88.4	1.13
Title 19 (Medicaid) Funded Residents	0.0	48.9	0.00	43.3	0.00	55.0	0.00	65.3	0.00
Private Pay Funded Residents	65.1	31.3	2.08	33.1	1.97	22.5	2.89	20.2	3.23
Developmentally Disabled Residents	0.0	0.4	0.00	0.0	.	1.1	0.00	5.0	0.00
Mentally Ill Residents	30.2	31.3	0.97	26.1	1.16	31.0	0.97	32.9	0.92
General Medical Service Residents	37.2	27.9	1.34	24.8	1.50	26.5	1.40	22.8	1.63
Impaired ADL (Mean)	54.4	51.5	1.06	54.1	1.01	52.3	1.04	49.2	1.11
Psychological Problems	58.1	62.4	0.93	52.9	1.10	58.3	1.00	58.5	0.99
Nursing Care Required (Mean)	6.4	7.0	0.92	8.8	0.72	7.3	0.88	7.4	0.86